



**WELLS CITY COUNCIL
NOTICE IS HEREBY GIVEN THAT A MEETING OF THE FINANCE COMMITTEE,
WHICH MEMBERS ARE SUMMONED TO ATTEND,
WILL BE HELD AT WELLS TOWN HALL
ON THURSDAY 13TH NOVEMBER 2025 AT 7:00PM**

Please note this meeting will be recorded for the purpose of minute-taking.

Haylee Wilkins
Town Clerk

6th November 2025

Town Hall, Market Place
Wells BA5 2RB

01749 673091

e-mail: townclerk@wells.gov.uk

Committee Members:

Cllrs: T Butt Philip, S Cursley, G Folkard,
S Powell, T Robbins (Chair), H Siggs,
I Von Mensenkampff, P Welch

AGENDA

Wells City Council has declared a climate emergency. Each agenda item must consider the impact on any policy and decision.

- 1 APOLOGIES FOR ABSENCE FROM COMMITTEE MEMBERS**
- 2 DECLARATIONS OF INTEREST**
To receive Councillors' Declarations of Interests, made under the Council's Code of Conduct adopted 12th May 2022.
- 3 ACTIONS FROM THE FINANCE COMMITTEE MEETING HELD ON THURSDAY 9TH OCTOBER 2025**
- 4 MINUTES OF THE FINANCE COMMITTEE MEETING HELD ON THURSDAY 9TH OCTOBER 2025**
To approve and sign the minutes of the previous meeting.
- 5 MEETING OPEN TO THE PUBLIC**
Public speaking time is normally restricted to 15 minutes in total, at the discretion of the Chair.
- 6 FINANCE REPORTING AND VARIANCES FOR WELLS CITY COUNCIL**
To receive the RFO's monthly report and the draft Finance reports for October 2025
- 7 FINANCE REPORTING AND VARIANCES FOR WELLS RECREATION GROUND TRUST**
To receive draft Finance reports for October 2025

8	ESTATE BREAK EVEN COSTS To receive update from RFO (members only, see attached report COMMERCIALLY SENSITIVE)						
9	ST CUTHBERT OUT PARISH COUNCIL CEMETERY CONTRIBUTION To receive verbal update from Town Clerk						
10	BRUNEL YMCA FUNDING REQUEST To receive report from the Town Clerk (see attached)						
11	DRAFT BUDGET 2026-27 (2nd Draft) To receive the 2 nd draft Budget 2026-27 from the RFO (see attached report)						
12	FORWARD PLAN <table border="1"> <thead> <tr> <th>Item</th><th>Proposed date for consideration</th></tr> </thead> <tbody> <tr> <td>RFO Budget Report and Variances</td><td>Monthly</td></tr> <tr> <td>Final draft budget 2025-26 (if required)</td><td>December</td></tr> </tbody> </table>	Item	Proposed date for consideration	RFO Budget Report and Variances	Monthly	Final draft budget 2025-26 (if required)	December
Item	Proposed date for consideration						
RFO Budget Report and Variances	Monthly						
Final draft budget 2025-26 (if required)	December						
13	ANY MATTERS OF URGENT REPORT						
14	DATE OF NEXT MEETING: 7pm, Thursday 11th December 2025						
	EXCLUDE THE PRESS AND PUBLIC Note: If it is necessary for matters to be considered in confidence it will be proposed by the Chairman that a resolution be passed under the provisions of the Public Bodies (Admission to Meetings) Act 1960 as amended, excluding the press and public, in order that confidential items can be discussed.						